

BOARD OF COMMISSIONERS
COUNTY OF HUDSON

RESOLUTION

No. 414-7-2021

On Motion of Commissioner Vainieri
Seconded by Commissioner Walker

AMENDING RESOLUTION NOS. 677-11-2020 AND 40-1-2021
TO
DEOBLIGATE AND REALLOCATE FUNDS
TO VENDORS FOR THE CONTINUATION OF
THE WORKFIRST NEW JERSEY SERVICES
OCTOBER 1, 2020 TO JUNE 30, 2021
(\$325,000.00)

WHEREAS, by way of Resolution No. 677-11-2020, this Board awarded funds received from the Hudson County/Jersey City Workforce Development Board for the Workfirst New Jersey Welfare Reform Program to educational services providers for educational services, work preparation and training activities for Workfirst New Jersey clients; and

WHEREAS, these vendors were selected through a fair and open competitive process pursuant to N.J.S.A 40A:11-4; and

WHEREAS, these funds were in the amount of **FOUR MILLION TWENTY TWO THOUSAND SIX HUNDRED TWENTY SEVEN DOLLARS AND 00/100 (\$4,022,627.00)**; and

WHEREAS, by way of Resolution No. 40-1-2021, this Board awarded a non-fair and open educational services contract to Educate the Block, LLC in the amount of **TWO HUNDRED THOUSAND DOLLARS AND 00/100 (\$200,000.00)**; and

WHEREAS, the Department of Family Services is seeking to allocate funds to performing agencies who are over-enrolled and deobligate funds awarded to under-performing agencies for Program Year 2020; and

WHEREAS, the amount of funds to be deobligated and reallocated is **THREE HUNDRED TWENTY FIVE THOUSAND DOLLARS AND 00/100 (\$325,000.00)**; and

WHEREAS, the recommendation for the deobligation and reallocation is as follows:

HC DFS
Reallocation Grid

		677-11- 2020	40-1-2021	132-3-2021	Increase/ decrease	Total All
Academy of Allied Health Sciences	TANF	102,561				102,561
	GA	49,000			-20,000	29,000
American Technology Training	TANF	300,000			-57,000	243,000
	GA	95,002			-5,000	90,002
Bright Horizons	TANF	70,000				70,000
	GA	50,000			30,000	80,000
CPLC	TANF	50,000				50,000
	GA	55,000				55,000
Dux Education	TANF	175,000			-20,000	155,000
	GA	10,000			35,000	45,000
Eferon Solar Solutions	Tanf					0
	GA	47,000				47,000
Hudson County Schools of Technology	TANF					0
International Communications Solutions	TANF	50,000				50,000
	GA	50,000			-40,000	10,000
National Career Institute	TANF	90,000			-10,000	80,000
	GA	90,000			-55,000	35,000
Pro Data	TANF	123,000			120,000	243,000
	GA	210,000			60,000	270,000
Suits for Success	TANF					0
	GA					0
Needs Based	TANF	30,000				30,000
	GA	39,000				39,000
Women Rising	TANF	60,000			-33,000	27,000
	GA	10,000			-10,000	0
World Wide Educating Services	TANF	245,000				245,000
	GA	120,000			-75,000	45,000
Educate the Block	TANF		100,000			100,000
	GA		100,000		80,000	180,000
Hudson County Schools of Technology-Finance	TANF			160,000		160,000
Total Vendors		2,120,563	200,000	160,000	0	2,480,563
Department of Family Services Administration	TANF	301,642			-35,000	266,642
	GA	151,420				151,420
CWEP Unit	TANF	299,602				299,602
Case Management	TANF	288,884				288,884
	GA	224,409				224,409
EEI	TANF	133,079				133,079
CAVP	TANF	120,000				120,000
Verification	TANF	58,028				58,028
Unallocated	TANF	225,000	-100,000	-125,000		0
	GA	100,000	-100,000			0
Total DFS		1,902,064	-200,000	-160,000	0	1,542,064
Total All Budget		4,022,627	0	0	0	4,022,627

WHEREAS, the contract year is October 1, 2020 to June 30, 2021; and

WHEREAS, the Director of Finance and Administration has certified in writing that funds are available for this purpose in Account No. 02-213-40-740-20; and

WHEREAS, the Local Public Contracts Law at N.J.S.A. 40A:11-5(1)(q) permits the awarding of a contract for educational services without public advertising for bids, and requires that the resolution and the terms be available for public inspection.

NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of the County of Hudson, that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. The Board hereby authorizes the County Executive, Thomas A. DeGise, County Administrator, Abraham Antun, Deputy County Administrator, David B. Drumeler or their lawfully appointed designee to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution.
3. The reallocation and deobligation of funds to the above-named educational services providers are hereby approved.
4. The Clerk to this Board shall attach a certified copy of this Resolution to the filed copies of Resolution Nos.677-11-2020 and 40-1-2021.
5. This Resolution shall take effect immediately.

Commissioner	Aye	Nay	Abst	N.P.	Commissioner	Aye	Nay	Abst	N.P.
Walker	✓				Cedeño	✓			
Cifelli				✓	Rodriguez				✓
Kopacz	✓				Vice-Chairperson Romano	✓			
Aponte-Lipski	✓				Chairperson Vainieri	✓			
O'Dea	✓								

It is hereby certified that at a regular meeting of the Board of Commissioners of the County of Hudson held on the 05th day of July A.D. 2021, the foregoing resolution was adopted with 7 members voting in the affirmative and 0 in the negative.

_____, Clerk

APPROVED AS TO LEGAL FORM

BY:
DONATO J. BATTISTA
 HUDSON COUNTY COUNSEL
 Source: Department of Family Services
 RM:dmp