

Hudson County 2019 Continuum of Care Budget

**Final - Approved by the HCAEH
Executive Board on
August 20, 2019**

Preliminary Pro Rata Need (PPRN) \$ 7,395,792

Annual Renewal Demand (ARD) \$ 6,967,659

Tier 1 of ARD \$ 6,558,493

Tier 2 of ARD \$ 409,166

CoC Bonus Funding \$ 369,790

DV Bonus Funding \$ 739,579

Tier 2 (ARD + Bonus + DV Bonus) Total \$ 1,518,535

Planning \$ 221,874

Max Request NJ-506 \$ 8,298,902

Tier 1 \$ 6,558,493

Rank	Agency	Project	Recommended Funding	Funding Awarded
1	Garden State Episcopal CDC	Coordinated Entry for Domestic Violence	\$ 148,231	\$ 148,231
2	United Way of Hudson County	Live United	\$ 36,937	\$ 36,937
3	Garden State Episcopal CDC	All Saints Supportive Housing	\$ 238,763	\$ 238,763
4	WomenRising	Village of Families	\$ 526,846	\$ 526,846
5	York Street Project	York Street Rapid Rehousing	\$ 679,092	\$ 679,092
6	United Way of Hudson County	Life Starts	\$ 807,855	\$ 807,855
7	North Hudson CAC	NHCAC Rapid Rehousing	\$ 605,500	\$ 605,500
8	Garden State Episcopal CDC	CASA Coordinated Entry	\$ 667,516	\$ 667,516
9	York Street Project	York Street Hybrid - Joint TH/RRH	\$ 432,116	\$ 432,116
10	Jersey City Housing Authority	Home At Last	\$ 169,776	\$ 169,776
11	Collaborative Support Programs	2014 Bonus Project Renewal	\$ 580,778	\$ 580,778
12	Jersey City Housing Authority	Live United	\$ 160,030	\$ 160,030
13	Garden State Episcopal CDC	Finally Home	\$ 211,359	\$ 211,359
14	Covenant House	Hudson Youth Housing Consolidation	\$ 237,452	\$ 237,452
15	United Way of Hudson County	Collaborative Solutions	\$ 446,795	\$ 446,795
16	Catholic Charities	St. Jude's Oasis	\$ 76,524	\$ 76,524
17	House of Faith	House of Faith Rapid Rehousing	\$ 243,708	\$ 243,708
18	NJ HMFA	Hudson HMIS	\$ 69,000	\$ 69,000
19	Jersey City Housing Authority	Hoboken Shelter Program	\$ 220,215	\$ 220,215
Total Tier1:			\$ 6,558,493	\$ 6,558,493

Tier 2 \$1,518,535

Rank	Agency	Project	Recommended Funding	Funding Awarded
19	Jersey City Housing Authority	Hoboken Shelter Program	\$ 71,065	\$ 71,065
20	West New York Housing Authority	Homes for Heroes	\$ 305,617	\$ 305,617
21	United Way of Hudson County	NEW Collaborative Solutions Family Exp	\$ 242,484	0
22	Collaborative Support Programs	New 2019 Bonus Expansion	\$ 159,790	0
23	York Street Project	NEW Domestic Violence Rapid Rehousing	\$ 739,579	0
Total Tier 2:			\$ 1,518,535	\$ 376,682

Not Ranked

Rank	Agency	Project	Recommended Funding	Funding Awarded
N/A	Hudson County HCD	2019 Planning Grant	\$ 221,874	\$ 221,874