

Hudson County 2019 Continuum of Care Budget

**Final - Approved by the HCAEH
Executive Board on
August 20, 2019**

Preliminary Pro Rata Need (PPRN)	\$ 7,395,792
Annual Renewal Demand (ARD)	\$ 6,967,659
Tier 1 of ARD	\$ 6,558,492
Tier 2 of ARD	\$ 409,167
CoC Bonus Funding	\$ 369,790
DV Bonus Funding	\$ 739,579
Tier 2 (ARD + Bonus + DV Bonus) Total	\$ 1,518,536
Planning	\$ 221,874
Max Request NJ-506	\$ 8,298,902

Tier 1 \$ 6,558,492

Rank	Agency	Project	Recommended Funding
1	Garden State Episcopal CDC	Coordinated Entry for Domestic Violence	\$ 148,231
2	United Way of Hudson County	Live United	\$ 36,937
3	Garden State Episcopal CDC	All Saints Supportive Housing	\$ 238,763
4	WomenRising	Village of Families	\$ 526,846
5	York Street Project	York Street Rapid Rehousing	\$ 679,092
6	United Way of Hudson County	Life Starts	\$ 807,855
7	North Hudson CAC	NHCAC Rapid Rehousing	\$ 605,500
8	Garden State Episcopal CDC	CASA Coordinated Entry	\$ 667,516
9	York Street Project	York Street Hybrid - Joint TH/RRH	\$ 432,116
10	Jersey City Housing Authority	Home At Last	\$ 169,776
11	Collaborative Support Programs	2014 Bonus Project Renewal	\$ 580,778
12	Jersey City Housing Authority	Live United	\$ 160,030
13	Garden State Episcopal CDC	Finally Home	\$ 211,359
14	Covenant House	Hudson Youth Housing Consolidation	\$ 237,452
15	United Way of Hudson County	Collaborative Solutions	\$ 446,795
16	Catholic Charities	St. Jude's Oasis	\$ 76,524
17	House of Faith	House of Faith Rapid Rehousing	\$ 243,708
18	NJ HMFA	Hudson HMIS	\$ 69,000
19	Jersey City Housing Authority	Hoboken Shelter Program	\$ 220,214
Total Tier 1:			\$ 6,558,492

Tier 2 \$1,518,536

Rank	Agency	Project	Recommended Funding
19	Jersey City Housing Authority	Hoboken Shelter Program	\$ 71,066
20	West New York Housing Authority	Homes for Heroes	\$ 305,617
21	United Way of Hudson County	NEW Collaborative Solutions Family Exp	\$ 242,484
22	Collaborative Support Programs	New 2019 Bonus Expansion	\$ 159,790
23	York Street Project	NEW Domestic Violence Rapid Rehousing	\$ 739,579
Total Tier 2:			\$ 1,518,536

Not Ranked

Rank	Agency	Project	Recommended Funding
N/A	Hudson County Housing and Community Development	2019 Planning Grant	\$ 221,874