

2019

OPEN SPACE ADVISORY BOARD RECOMMENDATIONS REPORT





OPEN SPACE TRUST FUND

HUDSON COUNTY • DIVISION OF PLANNING

DRAFT: 5/28/2019

THE RECOMMENDATIONS IN THIS DOCUMENT ARE NOT FINAL UNTIL APPROVED.

ADVISORY BOARD MEMBERS

Hon. Joel Torres, Ex-Officio County Freeholder

John Baier Ex-Officio
County Executive Representative

Francesca Giarratanna, PP, AICP, Secretary *Planning*

Michael Ascolese, Board Member Parks

James Avella, Board Member Parks & Recreation

Carter Craft, Board Member Conservation

Heather Hanks, Board Member Housing & Community Development

Gina Hulings, Board Member Cultural Affairs

Joseph Liccardo, Board Member Business Community

Gerard Nowicki, Board Member Historic Preservation

CONTRIBUTING STAFF

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INTRODUCTION TO THE HUDSON COUNTY OPEN SPACE TRUST FUND

ABOUT THE OPEN SPACE TRUST FUND

Through the tax levy, funding was made available to provide grants for the 2019 funding cycle in the categories of open space acquisition, historic preservation rehabilitation plans and capital projects, and park and recreation improvements. Grants are made available to the County of Hudson, any of the twelve (12) Hudson County municipalities, the Hudson County Improvement Authority, any local entities, non-profit corporations, and qualified charitable conservancies located within Hudson County that receive tax exemption under section 501(c)3 and partner with the public entity.

The County received thirty-three (33) Letter of Intents requesting approximately \$14.5 million in funding. Categorically, the County received Letters of Intent for two (2) Historic Preservation Projects, one (1) Open Space Acquisition projects, and thirty (30) Park Improvement Projects. In terms of project location by municipality: Bayonne hosts (3); Guttenberg (3); Harrison (3); Hoboken (4); Jersey City (3); Kearny (2); North Bergen (2); Secaucus (3); Union City (2); Weehawken (2); West New York (4); and Hudson County (2).

The 2019 tax levy has collected approximately \$8,000,000 to allocate in grant funding, before subtracting debt service. Each Letter of Intent was reviewed in depth by the Division of Planning staff in early 2019. Additionally, the staff conducted one-on-one meetings and site visits with every proposed project. The applicants also made presentations to the Open Space Advisory Board. The following report includes the County Executive's funding recommendations, funding guidelines of the Open Space, Recreation, and Historic Trust Fund, an explanation of the Open Space Advisory Board, a 2019 LOI summarization chart and a brief description of each 2019 full application.

MISSION STATEMENT

On June 26, 2003, the Hudson County Executive requested, and the Hudson County Board of Chosen Freeholders approved a resolution authorizing the placement of a public question (referendum) on the general election ballot for the establishment of a County Open Space Recreation & Historic Preservation Trust Fund. On November 4, 2003, the ballot question was approved by a two-to-one majority of County voters.

The Board of Chosen Freeholders, by a resolution dated December 23, 2003, voted to establish the Hudson County Open Space, Recreation & Historic Trust Fund. The Trust Fund is funded through a property tax dedicated to acquire land for conservation, open space purposes, recreation facility enhancements, and historic preservation.

Entrusted by the County Executive and Board of Chosen Freeholders, the Hudson County Open Space Advisory Board has the responsibility to review, prioritize, and recommend projects for open space, recreation and historic preservation funding that meet the goals and objectives outlined in the Hudson County Open Space & Recreation Plan.

The Trust Fund is funded through a property tax assessment determined annually by the Board of Chosen Freeholders, at a rate not to exceed one cent (\$0.01) per \$100.00 of total County equalized valuation. All money collected through the property tax assessment is deposited into the Trust Fund.

The following pages (4-7) are an excerpt from the 2013 Funding Guidelines pages. For the full version, please visit our website at http://www.hudsoncountynj.org/open-space-recreation-and-historic-preservation-trust-fund/

ELIGIBLE APPLICANTS

The following entities are eligible to participate in the application process for funding consideration from the Trust Fund:

- 1. The County of Hudson;
- 2. All Hudson County government agencies and its affiliates;
- 3. Any of the twelve (12) municipalities in the County of Hudson; and
- 4. Local entities, non-profit corporations, and qualified charitable conservancies located within the County of Hudson that have received tax exemptions under section 501(c) 3 of the 1954 Internal Revenue Code. Local entities are required to partner with the local municipality where the project is located.

ELIGIBLE COSTS

The following costs are deemed to be consistent with the purposes and intent of the Trust Fund and shall be eligible for application:

- The acquisition of land for conservation and recreation purposes. Note: Applicants are required to place the County on the deed when purchasing the property.
- Construction management and/or construction administration of an Open Space Trust funded recreation or historic capital project or rehabilitation plan.
- 3. Up to 50% of the costs of preparing a historic preservation plan for the preservation, rehabilitation, restoration or reconstruction of a historic property under the Secretary of the Interior's Standards for the Treatment of Historic Properties. Such projects must result in the completion of site/construction plans related to all proposed historic preservation activities.

ELIGIBLE PURPOSES

Eligible purposes, as voted by referendum, and approved by the Board of Chosen Freeholders are:

- Acquisition of land for conservation and recreation purposes;
- 2. Development and redevelopment of land existing or acquired for recreational, cultural, tourism and/or conservation purposes;
- 3. Preservation of historic properties, including the acquisition and historic preservation planning activities of such properties for historic preservation, this includes historical capital projects and historical rehabilitation plans; or
- 4. Payment of debt service on indebtedness issued or incurred by the County of Hudson for any of the purposes stated in (1), (2), or (3).

INELIGIBLE PURPOSES

The following purposes are considered ineligible to receive funding:

- 1. Any maintenance, care, custodial, or policing expenditures associated with active and passive recreation, and historic sites.
- Lands that are and will remain predominantly covered by buildings or structures not appropriate for environmental education, recreational use, or historic preservation.
- Activities that will have a significant adverse impact on environmental resources or open space values.
- 4. Items that were not listed in the original grant agreement between the County and the applicant.
- 5. Sweat equity, an interest of increased value in a property earned from labor by the owner toward upkeep or restoration.
- Soft costs, such as architectural design, engineering, planning, surveying, permitting, fees, legal, administrative, or environmental costs.
- 7. The preparation and completion of historic preservation studies with the aim of obtaining a Certification of Eligibility from the New Jersey Historic Preservation Office or for the purposes of determining the eligibility or the nomination of a property or structure for the State or National Register of Historic Places.

ALLOCATION

The Trust Fund will be funded through a property tax assessment to be determined annually by the Board of Chosen Freeholders, at a rate not to exceed one cent (\$0.01) per \$100.00 of total County equalized valuation.

- 1. All of the money collected through the property tax assessment will be deposited into the Trust Fund and shall thereafter be disbursed for the following types of projects:
 - a. Land Acquisition Projects,
 - b. Development/Redevelopment Improvements for Recreation/Conservation Projects,
 - c. Historic Preservation Capital Projects and Rehabilitation Studies
- 2. Applicants shall not request more than \$2,000,000 for a regional Open Space Acquisition or more than \$1,000,000 for a local Open Space Acquisition. Regional acquisitions are deemed to serve the residents of two or more communities as defined by municipality, zip code, or public high school. Local acquisitions are deemed to serve the residents of only one community as defined by municipality, zip code or public high school. An exception will only be considered based upon the extraordinary nature of the acquisition and its merit.
- 3. Applicants shall not request more than \$1,000,000 for a regional Recreation, Conservation, Historic Preservation Capital or Rehabilitation project, or more than \$500,000 for a local Recreation, Conservation, Historic Preservation Capital Project or Rehabilitation Plan. Regional projects are deemed to serve the residents of two or more communities as defined by municipality, zip code, or public high school. Local projects are deemed to serve the residents of only one community as defined by municipality, zip code, or public high school. An exception will only be considered based upon the extraordinary nature of the project and its merit.
- 4. Any unexpended funds allocated to a specific project and determined by the County of Hudson as no longer needed for that project will return to the Trust Fund.
- 5. Indebtedness by the County of Hudson for eligible purposes as stated above will be set aside in an amount equal to the annual debt payment requirement prior to the annual allocation determination for new applications/projects.

ADVISORY BOARD REVIEW AND RECOMMENDATION

The Hudson County Division of Planning shall provide staff support and technical assistance to the Advisory Board.

The Advisory Board shall:

- 1. Schedule a time line for the Letter of Intent process. Initial letter of interest will be submitted by interested applicants prior to full proposal. A Letter of Intent Form will be created for their use. Applicants must demonstrate how their project meets the new goals and objectives outlined in the 2013 Reexamination Report. They must have all required documentation, list matching funding, and show how the project is shovel ready.
- 2. Schedule one-on-one meetings with the applicant and Open Space support staff and at least one member of the Hudson County Open Space Trust Fund Advisory Board to review applicant's Letter of Intent. Once the Letter of Intent is deemed complete, applicant will be required to submit a full application to the Advisory Board.
- 3. Determine application completeness and eligibility according to the program statement approved by the Hudson County Board of Chosen Freeholders.
- 4. Review each application and rank each application according to the criteria established in said program statement and the 2013 Open Space Reexamination Report.
- 5. Forward the Advisory Board's recommendations to the County Executive for his/her consideration and funding allocation.
- 6. Upon final approval by the Board of Chosen Freeholders, the Advisory Board shall prepare an annual report.

Excerpt from 2013 Funding Guidelines

COUNTY EXECUTIVE'S SUBMISSION OF PROPOSED PROJECTS

- Upon receipt of the Advisory Board's recommendations by the County Executive, the County Executive shall formulate funding allocations for eligible projects for a 30-day review period.
- The County Executive shall submit the Advisory Board's recommendations with his/ her funding allocations to the Board of Chosen Freeholders for its consideration where the project is located.

FREEHOLDER FUNDING APPROVAL

- 1. Upon the release of the County Executive's funding allocations, the Division of Planning shall schedule at least one public hearing held at least thirty (30) days after the transmittal of funding recommendations in accordance with N.J.S.A. 40:12-15.1 et seq., to solicit public comment on the proposed grant award recommendations.
- 2. In accordance with N.J.S.A. 40:12-15.3b the Board of Chosen Freeholders shall authorize final approval for the project funding no earlier than 45 days after the public hearing.

INTEREST ON INVESTMENTS

Any interest earned on the investment of funds of the Trust Fund shall be retained within the Trust Fund to be used for Trust Fund purposes as described herein.

OPEN SPACE ADVISORY BOARD

The Trust Fund Advisory Board consists of 9 members appointed by the County Executive with the advice and consent of the Board of Chosen Freeholders. Advisory Board members are representatives of county government, conservation, environmental, historic preservation, parks and recreation, and business communities.

The primary responsibility of the Open Space Advisory Board is to systematically review applications for funding consideration for the Trust Fund. The Advisory Board assists with prioritization and recommendation of projects for open space, recreation, and historic preservation purposes.

A final report ranking and prioritizing projects with recommendations is submitted to the County Executive and Freeholder Board for their consideration.

GRANT AGREEMENT

- 1. Applicants that have been approved for funding will have two (2) months from the date of Freeholder approval of the required Hudson County funding resolutions to execute a Grant Agreement with the County.
- 2. Upon execution by both parties of the grant agreement, projects are expected to progress at a reasonable pace, subject to the specifics of a particular project. After two (2) years from the Freeholder award date, any unexpended award funds remaining will be forfeited and returned to the Open Space Trust Fund.
- 3. The Grant Agreement shall include a phased punch list for eligible costs. Reimbursement of funds through the County of Hudson will only be processed after a site inspection for each phase.
- 4. Throughout the life of the grant, awarded applicants will be required to submit quarterly progress reports to the Hudson County Division of Planning.
- 5. A deed of conservation easement or historic preservation restriction held by the County of Hudson shall be filed with the Office of the County Register upon completion of land acquisition, park and recreation improvement, or historic preservation capital project or rehabilitation plan.
- 6. Applicants must agree to place any funded parkland on the NJ Recreation and Open Space Inventory (ROSI) before final payment of grant monies. No change in use or diversion of funds shall be allowable for any funded park or recreation project without following the procedures set forth in the grant agreement.
- 7. Failure to uphold any other aspects of the executed grant agreement may result in the forfeiture of funds. Unused funds will revert back to the Trust Fund. Applicants must seek Open Space Advisory Board approval for any deviations from the original grant agreement. Deviations that are above 10% of the total funded project cost will require Freeholder Board approval. No deviations will be approved in the last 6 months of the grant agreement.
- 8. The grant recipient may request one (1) year extension. The extension shall be granted at the discretion of the County. Extension requests will be considered in cases of natural disasters or other unforeseen circumstances in which the applicant had no control over. If the applicant fails to complete the project within the 1 year time frame, the grant agreement and the unused funds shall be forfeited.
- 9. Reprogramming of funded projects are granted at the discretion of the County. Only municipalities are allowed to request a reprogramming to a shovel-ready project within the same municipality. Shovel-ready projects are considered projects that have a selected contractor in place or are under construction. Reprogramming can only be awarded to Park Improvement projects and Historical Capital projects. No more than 50% of the total funded project award amount can be used for reprogramming.
- 10. Applicants that have been approved for a grant award from the County shall fund all costs incurred in connection with the acquisition of any land or interest therein, including, but not limited to the costs for appraisals, wetland delineations, environmental assessment, engineering, property survey, title search, legal expenditures, structure demolition and removal, and other such costs associated with the acquisition of land or interest therein.
- 11. Banking or stockpiling of Trust Fund grants is not permitted. Failure to complete the project within the grant contract time period will result in forfeiture of the grant for failure to comply with the terms of the Trust Fund grant agreement.
- 12. Two months prior to the dedication/rededication/opening ceremony of the project, the applicant must contact the Division of Planning.
- 13. Temporary construction signage specs will be provided in the applicant's grant agreement.
- 14. Permanent signage specs will be provided in the applicant's grant agreement.

Additionally, grantees must agree to a publicity agreement.



*Subject to change

REVIEW SCHEDULE

Planning staff meets with municipalities individually	November 2018 - December 2018
Letters of Intent submittals due	January 25, 2019
Planning staff site visits	February 2019
Open Space Advisory Board reviews Letters of Intent	February 2019 - March 2019
Full application submittal period	April 2019 - May 10, 2019
Municipal presentations to Open Space Advisory Board and planning staff	May 10, 2019
County Executive recommendations	June 2019*
Public hearing on funding recommendations	July 2019*
Anticipated approval by Board of Chosen Freeholders	September 2019*

LETTER OF INTENT CHECKLIST

Current copy of municipal tax map (printed to 11" x 17" size) identifying block and lot to be acquired.	- 1	Required	d
Current copy of Green Acres Recreational and Open Space Inventory (ROSI)	ı	Required	d
<u>Site Plans</u> , including landscape design and any floor plans. Plans should be prepared by a licensed professional (i.e. arechitect, engineer, planner, landscape architect, etc.) Site plans should identify all existing and proposed facilities and any areas of grading, drainage, or proposed tree clearing.	ļ	Required	i
Breakdown of construction and maintenance cost estimates including operations plan, prepared and signed and sealed by a licensed professional.	1	Required	d
Property ownership or lease documents.	1	Required	k
Phased construction punch list (ONLY items on this list will be reimbursable by HCOSTF grant)	1	Required	d
Contract documents that include the credentials of the project team.	I	Required	t
Operation plan- time line of phases	ı	Required	k
Non Profits-letter of endorsement from host municipality as well as an agreement that if selected for funding the municipality will partner with the local nonprofit as a co-grantee on the grant agreement	I	Required	d
<u>Property appraisal</u> prepared in accordance with NJ DEP Green Acres Scope of Work for Appraisal Services, available online at the following webpage: http://www.nj.gov/dep/greenacres/appscope.pdf	1	Required	d
<u>Preliminary assessment</u> , as defined by N.J.A.C.7:26E-3.1, conducted on the property to identify the presence of any potentially contaminated areas of concern. The report should be conducted in accordance with NJ DEP Green Acres requirements available online at: http://www.nj.gov/dep/greenacres/prelim.htm	1	Required	i
	Yes	No	N/A
Municipal resolution authorizing the application (required for full application)			
Aerial map, if available. An aerial map may be generated using the NJ DEP i-Map environmental mapping tool available on the web at: http://www.state.nj.us/dep/gis/depsplash.htm			
Property survey signed and sealed by a NJ Licensed Land Surveyor. The survey should be prepared according to the NJ DEP Green Acres Standard Scope of Survey Services, available online at following webpage: http://www.nj.gov/dep/greenacres/survey/scope.html			
Digital images, photographic slides, and/or prints of the project site, if available.			
Letters of support (i.e. municipal officials, local planning and zoning boards, neighborhood associations, residents).			
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	Current copy of Green Acres Recreational and Open Space Inventory (ROSI) Site Plans, including landscape design and any floor plans. Plans should be prepared by a licensed professional (i.e. arechitect, engineer, planner, landscape architect, etc.) Site plans should identify all existing and proposed facilities and any areas of grading, drainage, or proposed tree clearing. Breakdown of construction and maintenance cost estimates including operations plan, prepared and signed and sealed by a licensed professional. Property ownership or lease documents. Phased construction punch list (ONLY items on this list will be reimbursable by HCOSTF grant) Contract documents that include the credentials of the project team. 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PROJECTS NOT RECOMMENDED FOR FUNDING

	PROJECT TITLE	APPLICANT	TYPE	REQUESTED AMOUNT
Bayonne	Improvements to 28th Street Park	Municipality	P.I.	\$500,000.00
ison	Harrison Courts	Municipality	P.I.	\$219,625.00
Harrison	Cape May Street Waterfront Park and Walkway	Municipality	P.I.	\$500,000.00
Hoboken	Court Street and Castle Point Terrace Rehabilitation	Municipality	H.P.	\$500,000.00
Hobc	Hoboken/Weehawken Cove Park	Municipality	P.I.	\$500,000.00
Jersey City	Multi-Park Improvements (Ferris Triangle and Audubon Park)	Municipality	P.I.	\$500,000.00
Kearny	Gunnell Oval Improvements Project	Municipality	P.I.	\$500,000.00
snon	Mill Creek Point Park Accessibility Improvements	Municipality	P.I.	\$273,500.00
Secau	Clarendon School Soccer Field Resurfacing Project	Municipality	P.I.	\$500,000.00
Union City	Ellsworth Park Improvements	Municipality	P.I.	\$500,000.00
York	Weigand Park Playground & Spraypark	Municipality	P.I.	\$250,075.00
West New York	Verrazano Park Playground & Basketball Court	Municipality	P.I.	\$229,975.00
West	Patricia McEldowney Field Phase 2	Municipality	P.I.	\$119,112.50

PROJECT TOTAL COST	COMMENTS
\$627,000.00	Not the municipal priority.
\$219,625.00	Not the municipal priority.
\$4,400,000.00	Previously awarded \$900,000.00 in an O.S. grant and \$654,470.99 in P.I. grants.
\$3,956,827.20	No guaranted local matching funds.
\$9,517,865.00	Site previously awarded. City exploring scope of work change.
\$523,083.00	Not the municipal priority.
\$23,666,666.00	Previously awarded \$1,499,936.32 in P.I. grants.
\$273,500.00	Not the municipal priority.
\$593,900.00	Not the municipal priority. Not listed on ROSI.
\$639,554.00	Not the municipal priority. Previously awarded.
\$500,150.00	Not the municipal priority.
\$459,950.00	Not the municipal priority.
\$238,225.00	Not the municipal priority.

Recommendations for full application were based on the submission of all required checklist items, a local match from the municipality, the priority of the municipality and whether the project was deemed shovel-ready. The Division of Planning staff and Open Space Advisory Board reviewed and discussed each application to determine its completeness and the recommendations were presented to the County Executive for his final determination.





Near exit 14A of the New Jersey Turnpike, Russell Golding Park is set to receive a much needed overhaul. All physical features will be removed and replaced with the exception of existing shade trees. The new features will be safer, ADA compliant, and provide new recreation space for users of all ages. Construction is set to begin in late summer 2019.



Applicant: City of Bayonne

<u>Project Address</u>: Ave. E Between E.48th - E.51st Sts.

County Freeholder
District: 1



Total Project Costs: \$1,866,000.00

Requested Amount: \$500,000.00

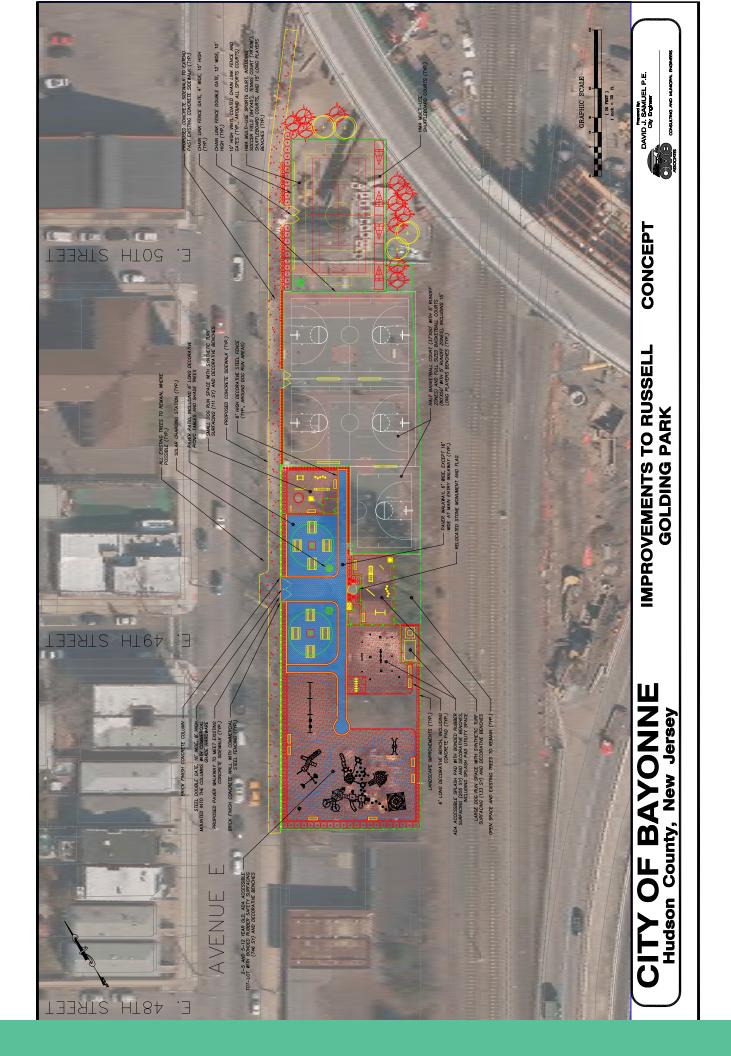
<u>Local Share</u>: (\$1,366,000.00)

Other Shares:

County Executive Recommendation: \$500,000.00

New/Improved Amenities:

- New playground equipment
- New splash park
- Two new dog parks for small and large dogs
- 2 1/2 basketball courts
- New soccer field
- New tennis courts







28th Street Park suffers from old equipment and an inefficent layout. This project will remove the existing features and reconfigure the park with new features that will better meet the needs of the community. The City anticipates construction to begin in summer 2019.



Applicant: City of Bayonne

Project Address: Intersection of Ave. F & E. 28th St.

County Freeholder
District: 1



- Play equipment
- Seated patio
- New full basketball court

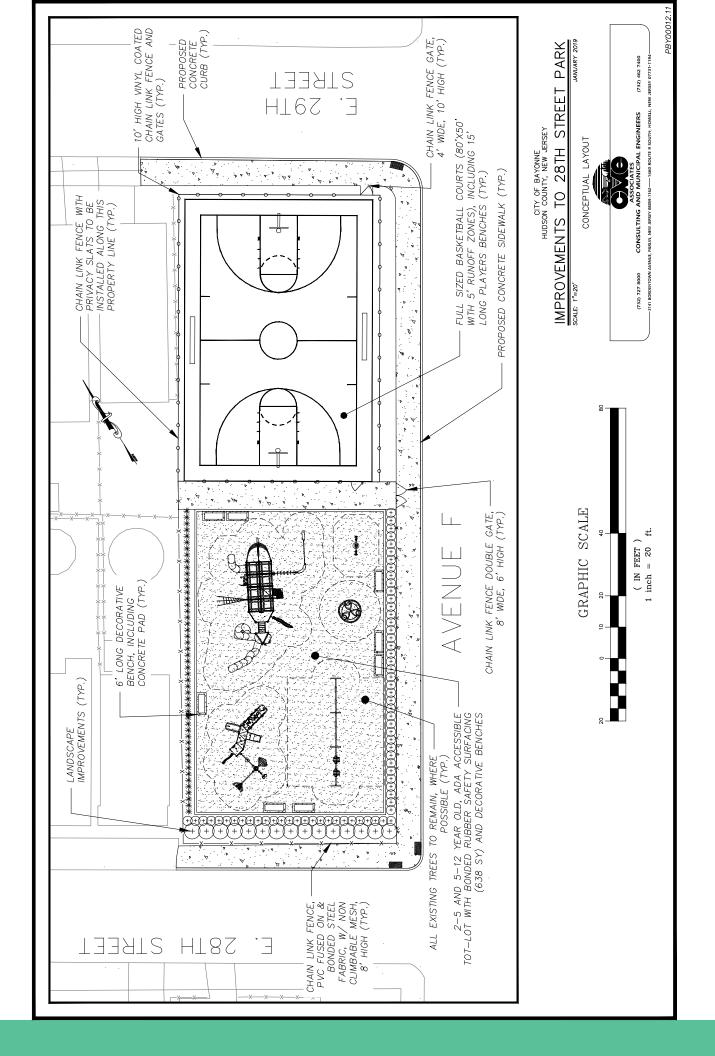
Total Project Costs: \$627,000.00

Requested Amount: \$500,000.00

<u>Local Share</u>: (\$127,000.00)

Other Shares:

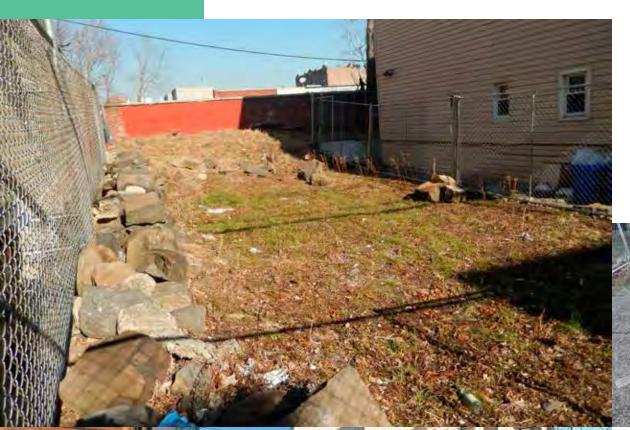
County Executive Recommendation: \$250,000.00







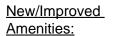
This parcel of land will introduce 1,100 square feet of new open space in the Town of Guttenberg. As a high priority, the Town has identified this location because of its availability and proximity to multifamily residential, nursery schools, public utility installations, retail, ans service commercial uses.



Applicant:
Town of Guttenberg

Project Address:
Between Bergenline
Ave. and Madison
St.

County Freeholder
District: 7



- Park benches
- Landscaping
- Decorative fencing

Total Project Costs: \$75,000.00

Requested Amount: \$71,250.00

Local Share: (\$3,750)

Other Shares:

County Executive Recommendation: \$71,250.00

506 70TH STREET POCKET PARK DEVELOPMENT

PI-04-19

The Town will develop this ADA-compliant pocket park to meet the demand for citizens with deficient access to green space. The pocket park with provide seating and an ornamental fountain for the public to enjoy. Construction is to begin in spring of 2020.

Total Project Costs:





Total Tojou Gode.	ΨΞ: ,000:00
Requested Amount:	\$25,968.25
Local Share:	(\$1.366.75)
Other Shares:	
County Executive Recommendation:	\$25.968.25

\$27 335 00



GUTTENBERG WATERFRONT PARK IMPROVEMENTS

Guttenberg seeks to improve the lighting conditions at Waterfront Park, which is jointly-owned and operated by North Bergen Township. The park offers a playground amphitheater, and unobstructed views of the Manhattan skyline. The fixtures, waterlogged from heavy rainfall and flash flooding, are no longer adequate. New LED fixtures will create a safer environment as well as enhance the experience of evening visitors.



Applicant: Town of Guttenberg

PI-05-19

Project Address: 7100 River Road

County Freeholder
District: 7

New/Improved Amenities:

- Floodlighting
- Bollard lighting
- In ground lighting

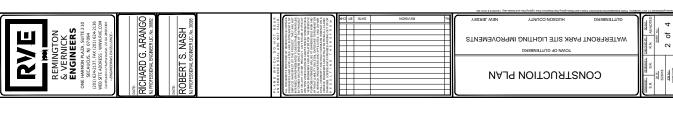
Total Project Costs: \$230,143.20

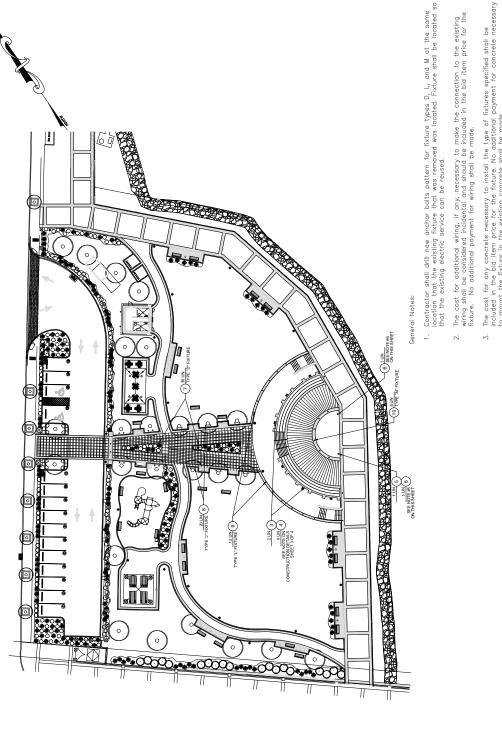
Requested Amount: \$218,636.04

<u>Local Share</u>: (\$11,507.16)

Other Shares:

County Executive Recommendation: \$218,000.00





FIXTURE F

Contractor shall drill new anchor bolts pattern for fixture types D. L. and M at the same location that the existing fixture that was removed was located. Fixture shall be located so that the existing electric service can be reused.

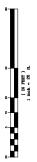
The cost for additional wiring, if any, necessary to make the connection to the existing wiring shall be considered in dictional being included in the bid item price for the fixture. No additional payment for wiring shall be made.

The cost for any concrete necessary to install the type of fixtures specified shall be and rainfalled in the blid item price for the fixture. No additional payment for concrete necessary to mount the fixture in the existing concrete shall be made.

Contractor shall utilize non—shrink epoxy grout to cement the new anchors bolts in place.

Install new Pedac Pavement Pocket Receptacle cover on existing fixture to replace vandalized cover. Utilize tamper resistant bolts as necessary to make housing vandal resistant.

Install tamper resistant bolts as necessary to make the existing housing vandal resistant.



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2	MUNACH CORNEL COME LOSSES (DOTES) YES N. JAMES S. JESKAR MODE O COSTES. MICHAEL SPE	5		3	UOWW	2

MEMORY MODERATOR MODERATOR

HARRISON LITTLE LEAGUE FIELDS



Frequently used by the Town's baseball and softball programs, this field requires an underdrain system to improve its functionality. The surrounding area is residential. Construction is set to begin in spring 2020.



Applicant:
Town of Harrison

Project Address: Intersection of Harrison Ave. and Hiram Pl.

County Freeholder
District: 9



New/Improved Amenities:

- New underdrain system
- Synthetic turf field
- New fencing and gate
- New playground with safety surfacing

Total Project Costs:

Requested Amount:

Local Share:

Other Shares: CDBG Request

County Executive Recommendation:

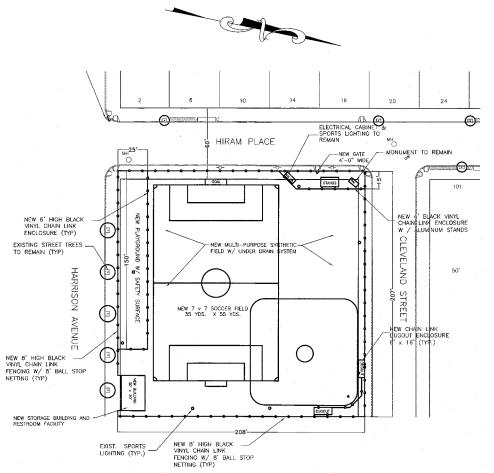
(\$100,000.00)

\$985,292.63

\$500,000.00

(\$385,000.00)

\$500,000.00



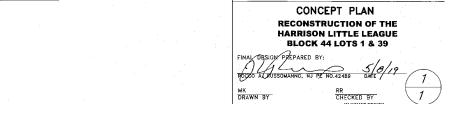
SCALE

CENTER LINE
LOT LINE
LOT LINE
MATCH LINE
MATCH LINE
DOUBLE YELDOW BARRIER INE (4* WDE)
CROSSWALK MARKING (6* WDE WHITE)

NEW 8* HIGH BLACK
VINTL CHAIN LINK
FENCING W/ 8* BALL STOP
NETTING (TYP)

TOWN OF HARRISON, HUDSON COUNTY, NEW JEREY

CONCEPT PLAN
RECONSTRUCTION OF THE
HARRISON LITTLE LEAGUE



LEGEND

STORM DRAIN INLET (RESET CASTING)

STORM DRAIN INLET

HANDICÀP RAMP DRIVEWAY APRON

WATER VALVE BOX

VALVE BOX

FIRE HYDRANT

UTILITY POLE

LIGHT POLE

RESET CASTING PSE&G MANHOLE

GARBAGE CAN

POTTED PLANT

CONTROL CABINET

SPOT ELEVATION
"TYPE" SEWER

CONCRETE SIDEWALK, 4" THICK

EDGE OF PAVEMENT (ECP)/SIDEWALK BACK OF CURB LINE

CONC. DR.WAY/SIDEWALK REINF., 6" THK

CHAIR TREE PIT

PARKING/TRAFFIC SIGN

TRAFFIC SIGNAL POLE BASE

SANITARY/STORM SEWER MANHOLE CASTING

PROPOSED

101.50

<u>EXISTING</u>

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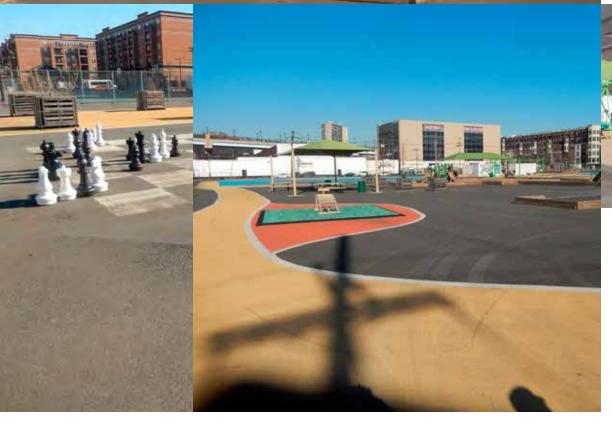
Once complete, this will be the largest park in the City of Hoboken at 6 acres. It will combine a subsurface detention basin with surface-level green infrastructure to manage 1.75 million gallons of stormwater, while providing a range of passive an active recreational amenities and community spaces to residents.



Applicant: City of Hoboken

Project Address: 1201 Madison St.

County Freeholder
District: 5



Total Project Costs:

Requested Amount:

Local Share: (includes local bond ordinance)

Other Shares: applying for FEMA funding

<u>County Executive Recommendation</u>:

\$54,719,156.00

\$1,000,000.00

(\$53,719,156.00)

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\$500,000.00

New/Improved Amenities:

- Multi-use athletic fields
- Accessible play areas
- Basketball court
- Walking Path
- Pavilion





HOBOKEN MULTI-PARK DOG RUN IMPROVEMENTS

PI-09-19

Dog runs provide pet owners with a critical public space for off-leash play and exercise. Low-maintenance and drainable artificial turf will minimize maintenance costs, beautify dog runs that are subject to significant wear and tear, and promote pet safety and sanitation. Currently, the three dog runs are primarily dirt and gravel become extremely muddy during rain events. The combined project area will total 16,525 square feet.



Applicant: City of Hoboken

Project Address: Church Street Park Elysian Park Stevens Park

County Freeholder
District: 5



New/Improved Amenities:

Turf for dog parks

Total Project Costs:

\$395,028.00

Requested Amount:

\$395,028.00

Local Share:

(\$0.00)

Other Shares:

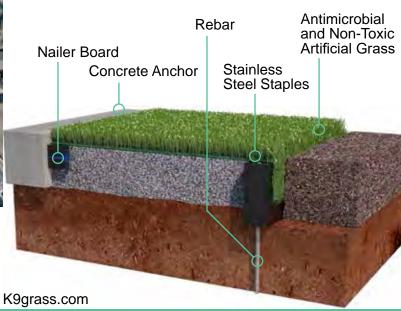
County Executive Recommendation:

\$250,000.00













The proposed project will replace the 15 year-old worn and unraveling artificial turf surface of the multi-use football-seized field at the south end of the park footprint. The field will be striped for multiuse play. Two playgrounds will also be replaced. The park is utilized my many residents, youth leagues, and public and private schools for active recreational purposes.



Applicant:
City of Jersey City

Project Address: Bright St. & Merseles St.

County Freeholder
District: 3



New/Improved Amenities:

- Synthetic turf field
- Two new playgrounds

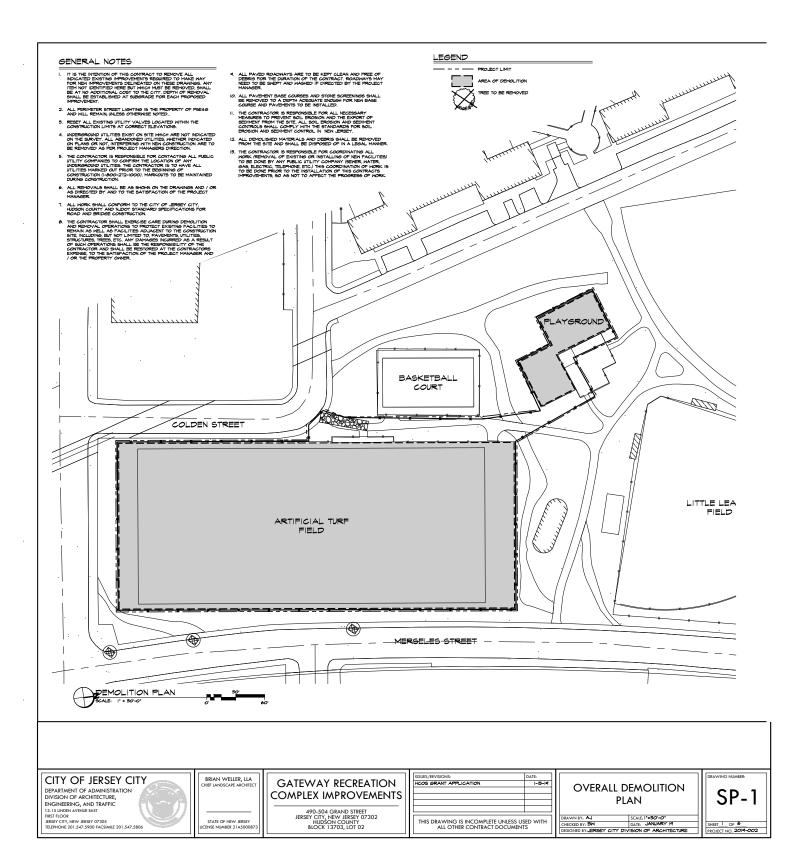
Total Project Costs: \$1,305,030.26

Requested Amount: \$500,000.00

Local Share: (\$805,030.26)

Other Shares:

County Executive Recommendation: \$500,000.00







Once used as a source of drinking water for Jersey City residents, the site is now a rare interior recreational opportunity in the center of a densely populated, highly diverse neighborhood. Preserving the environmental qualities of the site is a top priority of the City and local stakeholders. The proposed project will install an ornamental fence around the perimeter of the reservoir which would sustain and control access, prevent falls and injuries, and preserve the Reservoir's historic qualities.

Applicant: City of Jersey City

<u>Project Address</u>: 119-199 Reservoir Ave.

County Freeholder
District: 4

New/Improved Amenities:

 New ornamental fencing

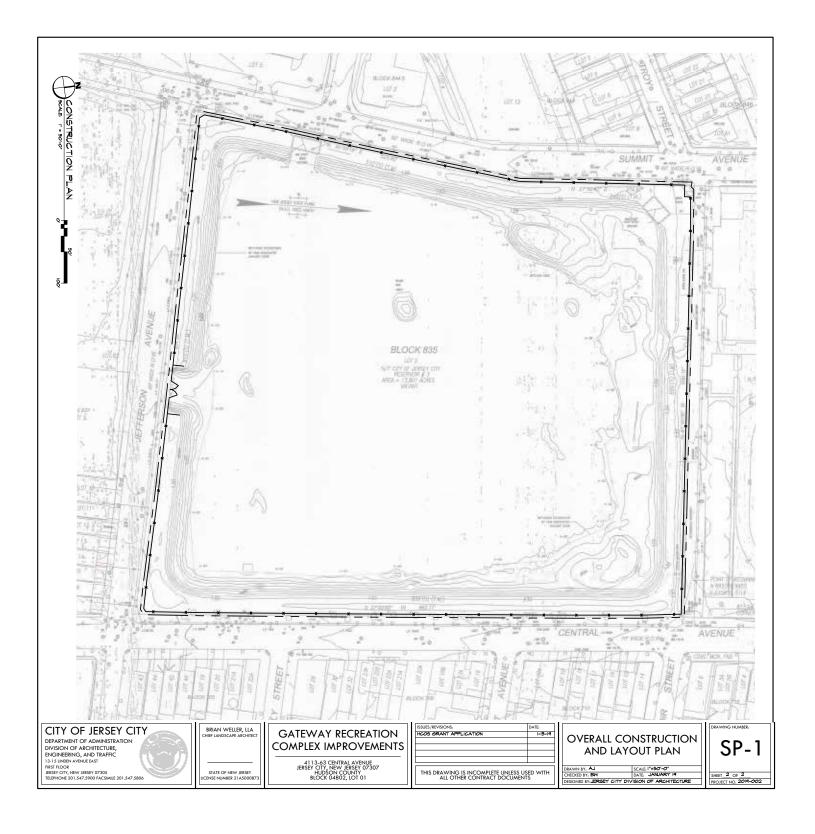
Total Project Costs: \$922,452.30

Requested Amount: \$500,000.00

<u>Local Share</u>: (\$422,452.30)

Other Shares:

County Executive Recommendation: \$500,000.00





BRIGHTON AVENUE PLAYGROUND & MIGLIN PLAYGROUND IMPROVEMENTS

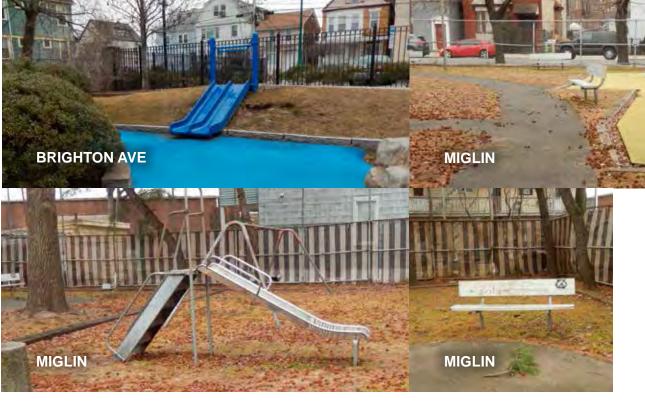
This project will improve two playgrounds in the Town of Kearny. The Brighton Avenue Playground Improvements project proposes to construct a new play area within the existing playground. The Miglin Playground Improvements proposes a modern re-design of the existing playground to better reflect the surrounding redevelopments while maintaining the historical architecture of the area.



Applicant: Town of Kearny

Project Address: 23-41 Brighton Ave. 7 Sheridan Ave.

County Freeholder
District: 9



New/Improved Amenities:

- New playgrounds
- Game tables
- Bike racks
- Landscaping

 Total Project Costs:
 \$510,995.00

 Requested Amount:
 \$500,000.00

 Local Share:
 (\$10,995.00)

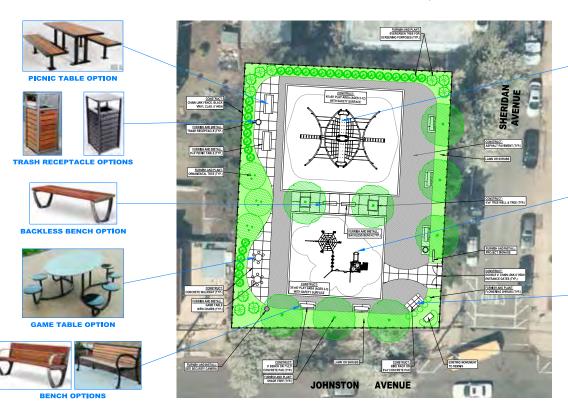
 Other Shares:
 -

 County Executive Recommendation:
 \$500,000.00



BRIGHTON AVENUE — PLAYGROUND

MIGLIN PLAYGROUND





PLAY EQUIPMENT FOR AGES 5 - 12



PLAY EQUIPMENT FOR AGES 2 - 5



BIKE RACK OPTION

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OPTION A

ENTRANCE TO PARK IS PROPOSED ALONG SHERDAN AVENUE. IN SAME LOCATION AS CURRENT ENTRANCE TO PARE
PROPOSED PLAY EQUIPMENT LIMITS ARE PROVIDED BY BURKE (BEN SHAFFER RECREATION INC.).





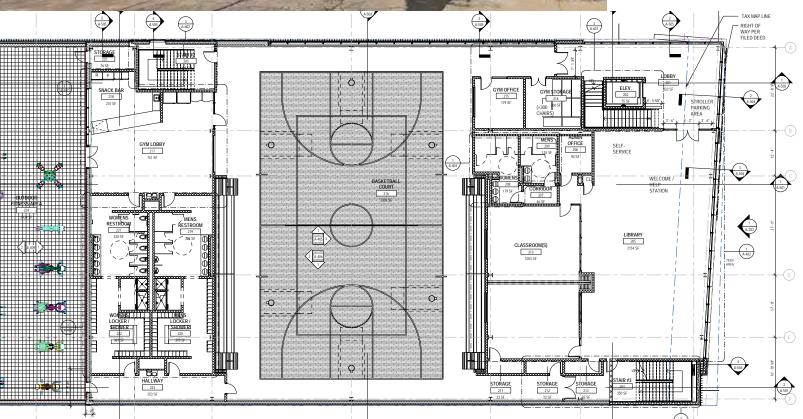
Downtown North Bergen is in need of recreational space. The North Bergen Community Center will provide one central location for multiple community events and activities that are in high demand. The project will be construction ready in May 2019, will be ADA-compliant, and managed by the Township. The project will include a gym complete with locker rooms and an indoor track.



Applicant: Township of North Bergen

<u>Project Address</u>: 13th St. & John F. Kennedy Blvd.

County Freeholder
District: 8



Total Project Costs:

Requested Amount:

Local Share:

Other Shares:

County Executive Recommendation:

\$1,233,694.45

\$500,000.00

(\$733,694.45)

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\$500,000.00

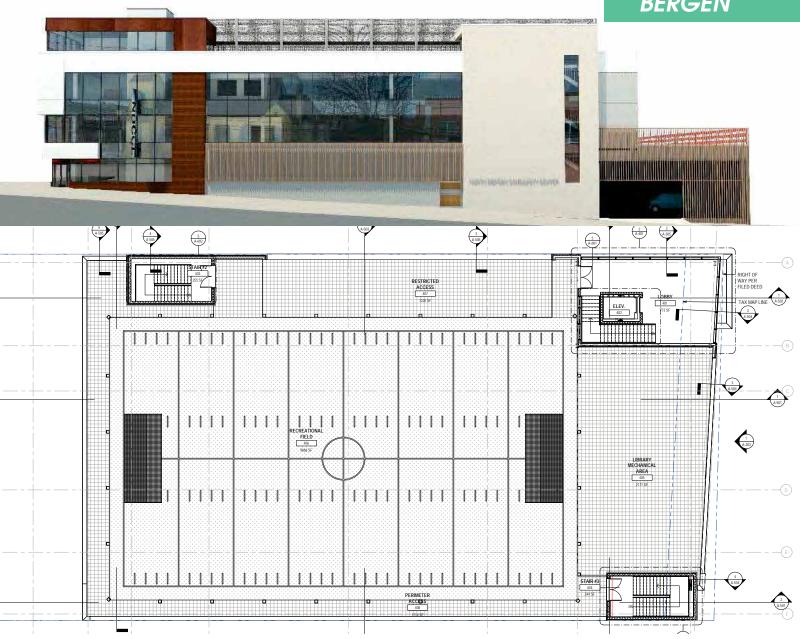
New/Improved Amenities:

- Basketball court
- Indoor track
- Multi-purpose rooms

NORTH BERGEN COMMUNITY CENTER: ROOFTOP PI-14-19

The new Community Center will maximize the use of vertical space by including outdoor activities on the rooftop. This includes a turf field with a fenced and netting perimeter. There will also be an outdoor fitness equipment area.





New/Improved **Amenities:**

Rooftop turf field

Outdoor fitness equipment area **Total Project Costs:**

Requested Amount:

Local Share:

Other Shares:

County Executive Recommendation:

\$905,133.00

\$452,566.50

(\$452,566.50)

\$250,000.00





Within Schmidts Wood Park is the Secaucus Town Pool and the Town Recreation Center. Adjacent is an older playground and a worn out nature trail with dilapidated exercise equipment. The project will resurface the playground base with synthetic turf, upgrade the exercise path with six new pieces of equipment and turf, and upgrade the nature trail with a 15' wide crushed stone path.



Applicant: Town of Kearny

Project Address: 70 Millridge Rd.

County Freeholder
District: 8



New/Improved Amenities:

- New playground surfacing
- 6 new outdoor fitness stations with safety surfacing
- New 15' wide crushed stone nature trail

<u>Total Project Costs</u>:

\$669,108.32 \$500,000.00

Requested Amount:
Local Share:

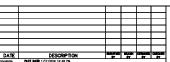
(\$169,108.32)

Other Shares:

County Executive Recommendation:

\$500,000.00







IMPROVEMENTS TO SCHMIDTS WOODS PARK
BLOCK 222, LOT 1
CONCEPTUAL PLAN
TOWN OF SECAUCUS

















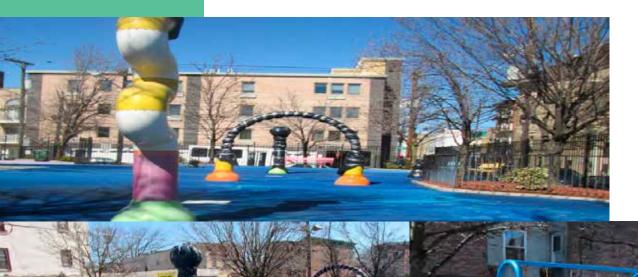
Peru Park is an important recreational facility in the southern portion of Union City as the surrounding neighborhood has limited available land to provide new parks or playgrounds. Features of the existing park will be replaced, such as the playground for 5-12 year olds, the sprayground, and the steps coming in from Central Avenue. An ADA-compliant ramp will also be built to improve accessibility.

\$616,385.00

\$500,000.00

(\$116,385.00)

\$500,000.00



Applicant: City of Union City

<u>Project Address</u>: Central Ave. & 24th St.

County Freeholder
District: 6



New/Improved Amenities:

- 5-12 year old plaground feature will replace swing set and include 11 accessible play components
- Reconstructed sprayground
- New steps and ADA-compliant ramp off Central Ave.

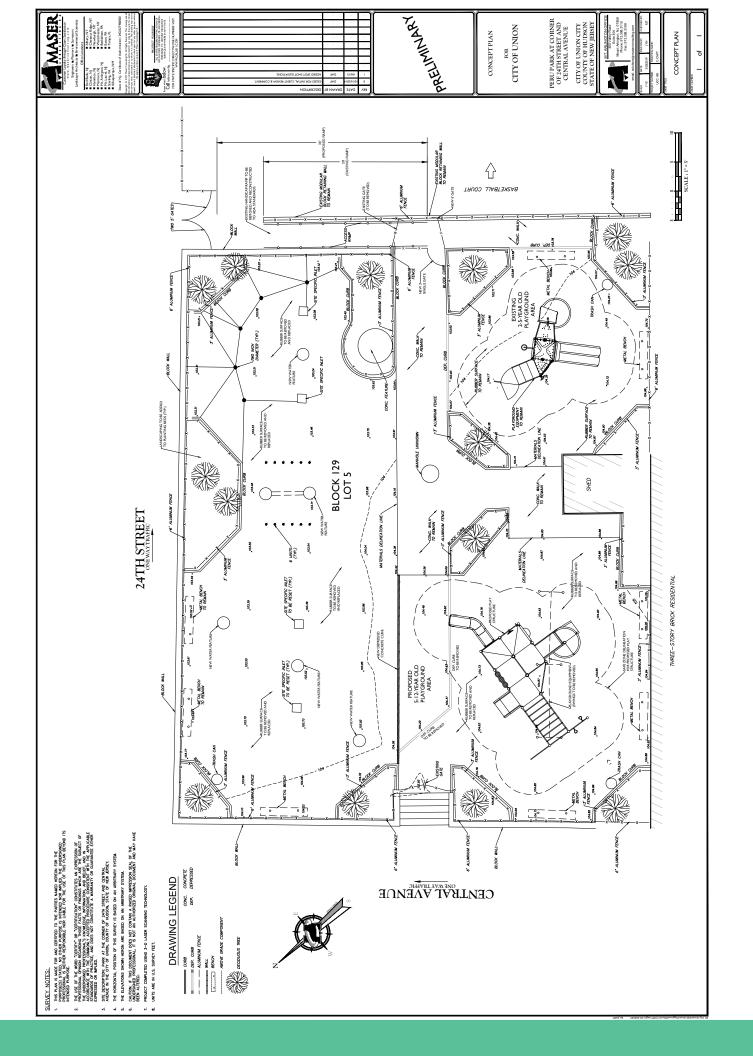
Total Project Costs:

Requested Amount:

Local Share:

Other Shares:

County Executive Recommendation:







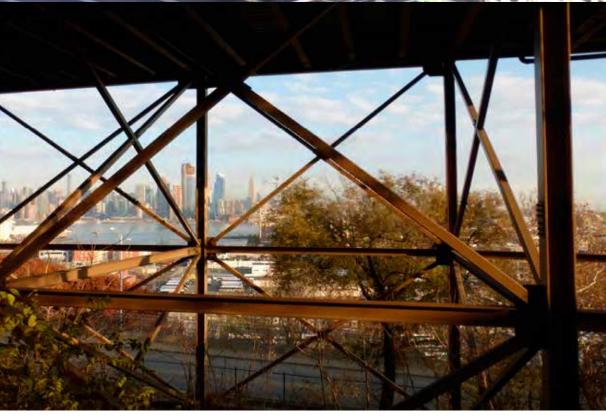
The park was completed and dedicated in 2009. A significant portion of the park was constructed on a concrete decks supported by a three-story structural steel frame. The structure will be cleaned and repaired from 10 years of rust and deterioration. The protective coating will be replaced as it has reached the end of its service life and needs to be reapplied to prevent further rusting.



Applicant: City of Union City

<u>Project Address</u>: 906 Palisade Ave.

County Freeholder
District: 6





New/Improved Amenities:

Structural repairs

Total Project Costs:

\$1,000,000.00

Requested Amount:

\$250,000.00

Local Share:

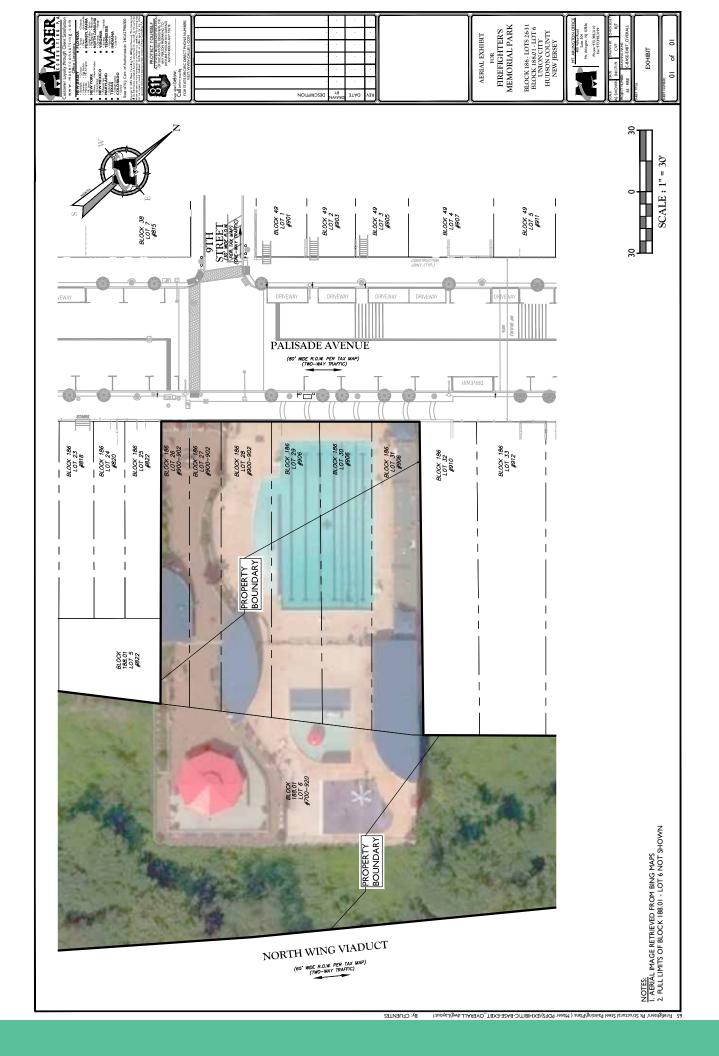
(\$750,000.00)

Other Shares:

--

County Executive Recommendation:

\$250,000.00





HUDSON RIVER WALKWAY PEDESTRIAN BRIDGE (PHASE 2)

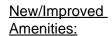
This bridge will link two recreational campuses, completing missing links in the Hudson River Waterfront Walkway. The Township has secured permitting with the NJDEP and the Army Corps of Engineers.



Applicant: Township of Weehawken

Project Address: Harbor Blvd. & Port

County Freeholder
District: 7



 New pedestiran and bicycle bridge

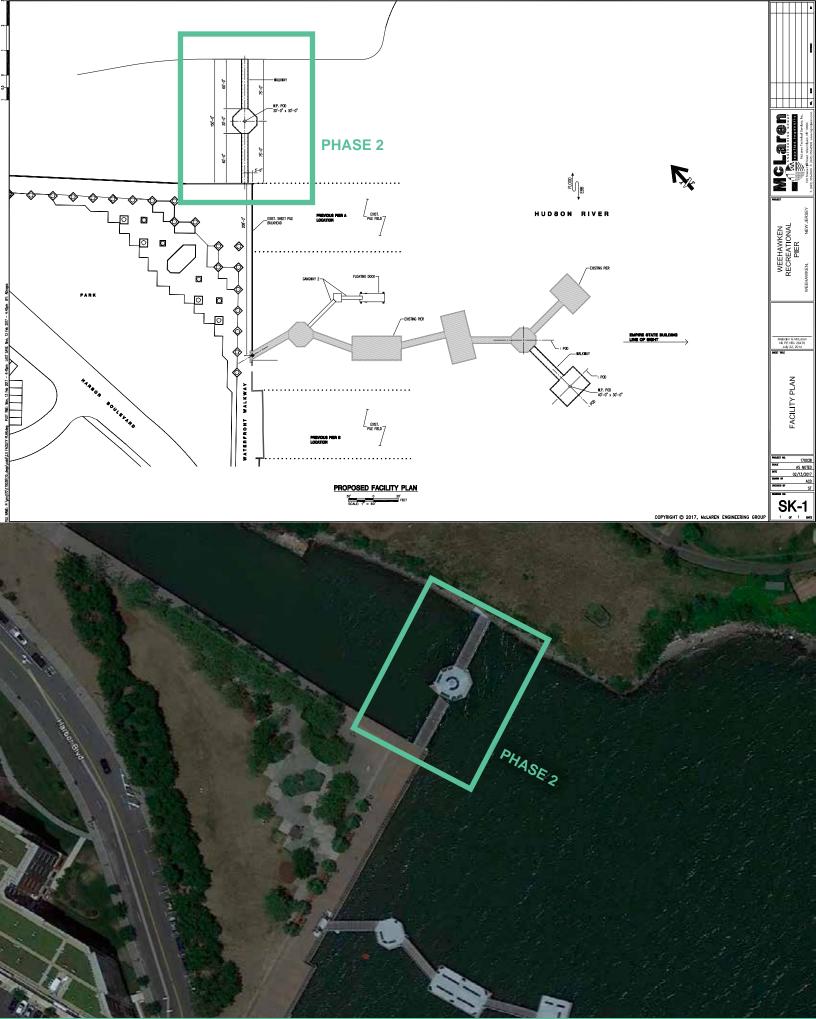
Total Project Costs: \$2,500,000.00

Requested Amount: \$527,151.00

<u>Local Share</u>: (\$500,000.00)

Other Shares: Green Acres (\$1,500,000.00)

County Executive Recommendation: \$500,000.00



WATERFRONT PROJECT



Weehawken is requesting funding to offset the costs associated with site improvements that will allow for the construction of the overall Waterfront Multi-Use Pavilion Project. The rink will incorporate an interchangeable surface, so it can be transformed into a basketball court in the warmer months.



Applicant: Township of Weehawken

<u>Project Address</u>: Port Imperial Blvd.

County Freeholder
District: 7



New/Improved Amenities:

- New Ice Rink
- New shade structure
- New basketball court

Total Project Costs: \$4,398,035.75

Requested Amount: \$500,000.00

<u>Local Share</u>: (\$3,448,035.75)

Other Shares: 2017 Hudson County Park Improvement Grant (\$450,000.00)

County Executive Recommendation: \$250,000.00





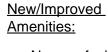


Centennial Field is in constant use from April to October mostly due to the popularity of the town-sponsored Recreation Leauge. The field endures runoff from the Palisades Cliffs, making it inadequate for its level of use. The town is requesting funds to reconstruct the underdrain system, replace the turf surface, and replace worn amenities such as netting, goals, bleachers, and a scoreboard.

Applicant:
Town of West New
York

Project Address: 11 Port Imperial Blvd.

County Freeholder
District: 7



- New surfacing
- New fencing
- New nets and goals
- New bleachers
- New scoreboard

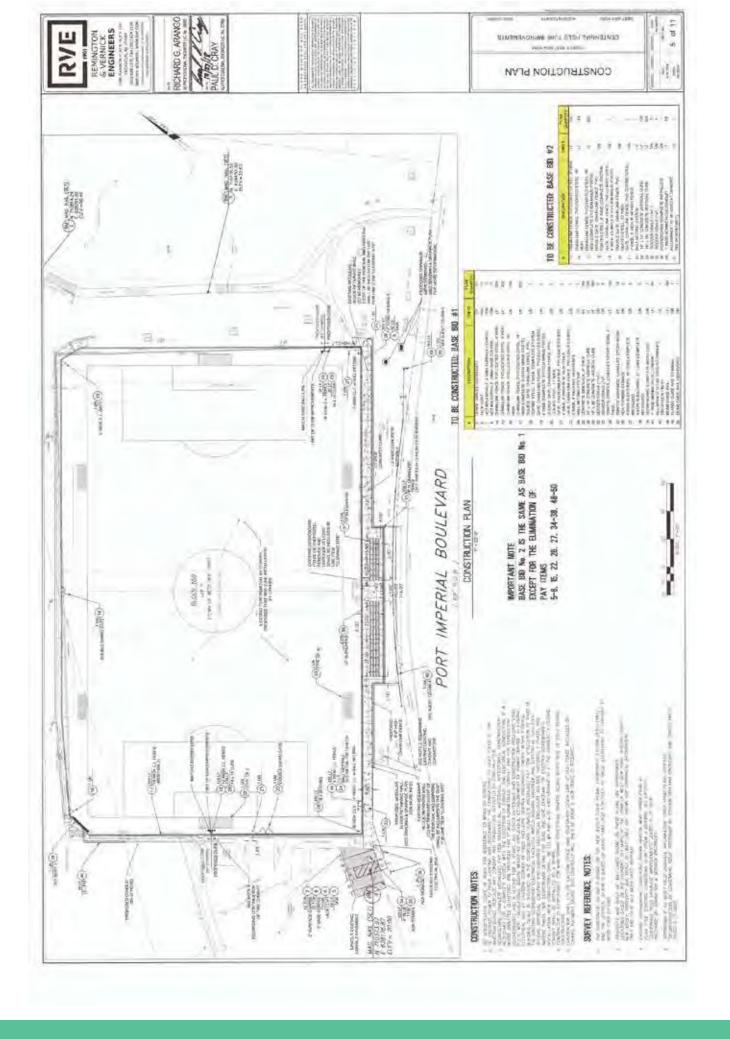
 Total Project Costs:
 \$1,038,103.00

 Requested Amount:
 \$500,000.00

 Local Share:
 (\$538,103.00)

Other Shares: (--)

County Executive Recommendation: \$500,000.00





OLD BERGEN CHURCH CEMETERY RESTORATION PROJECT (PHASE 2)

HP-21-19

Work to restore the Cemetey continues to move forward. During Phase one, acess paths were constructed. A new ADA-compliant entrance is in progress. Phase two will continue the stablization of grave markers most in need of repair.



Applicant:
Old Bergen Church

Project Address: 820 Bergen Ave.

County Freeholder
<u>District</u>: 2



New/Improved Amenities:

- Public Access Pathway
- Landscaping and tree stablization
- Seating

Total Project Costs: \$500,000.00

Requested Amount: \$500,000.00

<u>Local Share</u>: (--)

Other Shares: (--)

County Executive Recommendation: \$100,000.00





WASHINGTON PARK PLAYGROUND RESTORATION

Washington Park Playground is in need of updating due to safety compliance. The project will remove the failing rubber safety tile surface and replace with an artificial turf. Select pieces of oplayground ewquipment that don't comply with codes and standards will be retrofitted or replaced. The new play area will offer structures for children of different age groups as well as innovative outdoor musical equipment.



New/Improved Amenities:

 Two new play structures for different age groups

PI-22-19

Outdoor music equipment

Total Project Costs:

\$1,953,721.32

Requested Amount:

\$500,000.00

Local Share:

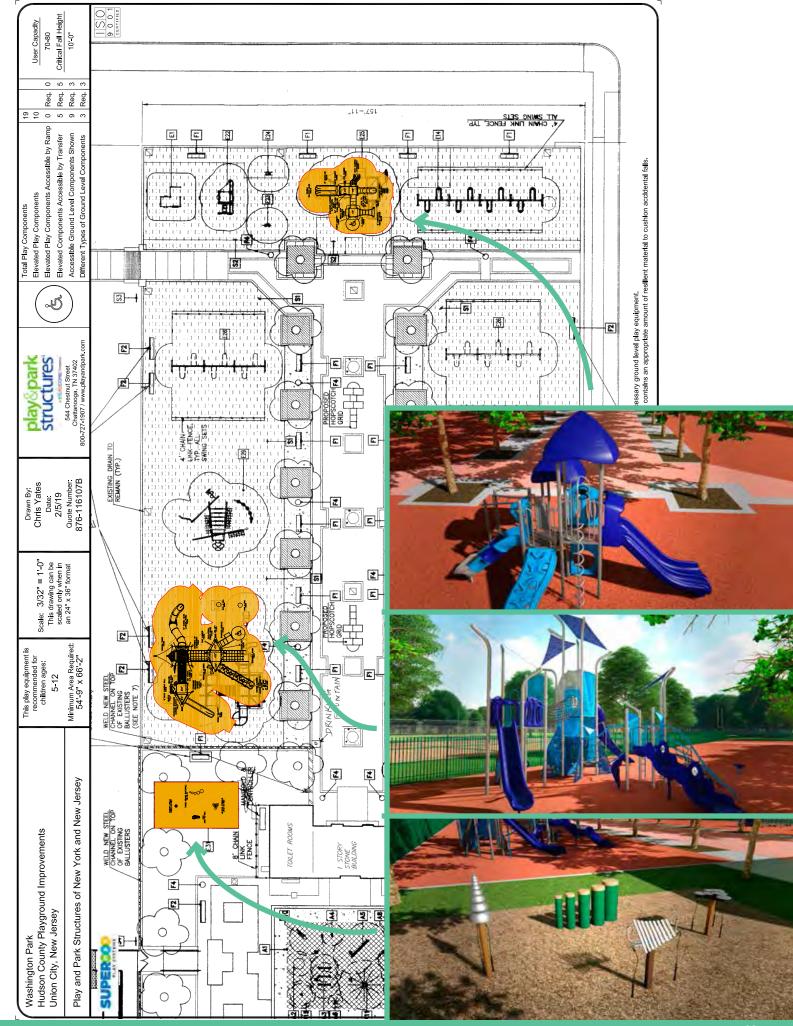
(\$1,453,721.32)

Other Shares:

(--)

County Executive Recommendation:

\$500,000.00



COUNTY OF HUDSON



OFFICE OF THE COUNTY EXECUTIVE

BRENNAN COURT HOUSE 583 NEWARK AVENUE JERSEY CITY, NEW JERSEY 07306 PHONE: 201-795-6200 FAX: 201-714-4825

THOMAS A. DE GISE COUNTY EXECUTIVE

May 24, 2019

Hudson County Open Space Trust Fund Advisory Board C/O Division of Planning Bergen Square Center 830 Bergen Avenue, Floor 6A Jersey City, NJ 07306

Dear Members of the Board:

Thank you Advisory Board Members for your continued diligence and hard work in evaluating applications for funding consideration from the Hudson County Open Space Trust Fund. Your dedication and volunteer time spent for this difficult task is truly appreciated.

After review of your Recommendations Report, I will recommend a total of \$7,665,218.25 in funding awards to the Board of Chosen Freeholders for the following projects:

- PI-01-19 City of Bayonne \$500,000 for Improvements to Russell Golding Park
- PI-02-19 City of Bayonne \$250,000 for Improvements to 28th Street Park
- OS-03-19 Town of Guttenberg \$71,250.00 for 506 70th Street Land Acquisition
- PI-04-19 Town of Guttenberg \$25,968.25 for 506 70th Street Pocket Park Development
- PI-05-19 Town of Guttenberg \$218,000.00 for Guttenberg and North Bergen Waterfront Park Improvement
- PI-06-19 Town of Harrison \$500,000.00 for Little League Field
- PI-08-19 City of Hoboken \$500,000 for Northwest Resiliency Park
- PI-09-19 City of Hoboken \$250,000 for Hoboken Multi-Park Dog Run Improvements
- PI-10-19 City of Jersey City \$500,000 for Gateway Park Complex Improvements
- PI-11-19 City of Jersey City \$500,000 for Jersey City Reservoir No. 3 Fencing
- PI-12-19 Town of Kearny \$500,000 for Brighton Avenue Playground & Miglin Playground Improvements
- PI-13-19 Township of North Bergen \$500,000 for North Bergen Community Center Gym
- PI-14-19 Township of North Bergen \$500,000 for North Bergen Community Center Rooftop
- PI-15-19 Town of Secaucus \$500,000 for Schmidts Woods Park Improvements
- PI-16-19 City of Union City \$500,000 for Peru Park (24th St. Playground) Improvements
- PI-17-19 City of Union City \$250,000 for Firefighters Memorial Park Improvements

- PI-18-19 Township of Weehawken \$500,000 for Weehawken Pier B Enhancement and Pedestrian Bridge
- PI-19-19 Township of Weehawken \$250,000 for Waterfront Project
- PI-20-19 Town of West New York \$500,000 for Centennial Field
- HP-21-19 Old Bergen Church \$100,000 for Old Bergen Church Cemetery Restoration Project
- PI-22-19 Hudson County Division of Parks \$500,000 for Washington Park Playground Compliance Restoration

Sincerely,

Thomas A. DeGise

C: Abraham Antun, County Administrator

Cheryl Fuller, CFO

Donato Battista, County Counsel

Thomas DeLeo, Director of Parks and Community Services

ShaRhonda R. Walker, Deputy Director of Parks and Community Services

Francesca Giarratana, PP, AICP, Division Chief, Planning

