## BOARD OF CHOSEN FREEHOLDERS COUNTY OF HUDSON RESOLUTION

No. 384-7-2018

On Motion of Freeholder Torres Seconded by Freeholder Vainievi

AMENDING RESOLUTION NOS. 453-7-2017, 545-9-2017, 546-9-2017
131-3-2018 AND 154-3-2018
TO DE-OBLIGATE, RE-ALLOCATE AND AWARD ADDITIONAL
DEPARTMENT OF LABOR FUNDS TO SERVICE VENDORS
FOR THE CONTINUATION OF WORKFIRST NEW JERSEY SERVICES
JULY 1, 2017 TO JUNE 30, 2018
(\$598,770.00)

WHEREAS, by way of Resolution No. 453-7-2017, this Board awarded funds from the New Jersey State Department of Labor and Workforce Development for the Workfirst New Jersey Welfare Reform Program to service providers; and

WHEREAS, by way of Resolution No. 545-9-2017, this Board approved a Non-Fair and Open Professional Services contract with Eferon Solar Solutions for Workfirst New Jersey Occupational Training; and

WHEREAS, by way of Resolution No. 546-9-2017, this Board approved year 2 of a Fair and Open contract with Suits for Success for the Workfirst New Jersey Occupational Training; and

WHEREAS, by way of Resolution No. 131-3-2018, this Board de-obligated and re-allocated funds to vendors for Workfirst New Jersey services; and

WHREAS, by way of Resolution No. 154-3-2018, this Board awarded additional funds to Eferon Solar Solutions for Professional Services for Workfirst New Jersey services; and

WHEREAS, the Director of Family Services now wishes to de-obligate, re-allocate and award additional funds to vendors for the continuation of Workfirst New Jersey Services, which service they have provided; and

WHREAS, the de-obligated, re-allocation and award of additional funds are not subject to "Pay to Play" requirements as they emanated from a fair and open competitive process pursuant to N.J.S.A.40A:11-4.1, or were an exception under the Local Public Contracts Law at N.J.S.A. 40A:11-5(1) (a) (i); and

WHEREAS, the shift in funding represents the Department's ongoing effort to allocate funds to performing agencies and reduce funds that are awarded to underperforming agencies and the movement of funds also allows the Department to expend remaining funds and pay for services already provided by the vendors; and

WHEREAS, the contracts are for the period of July 1, 2017 to June 30, 2018 and represent funding for various employment, basis education skills training, and job search readiness services to Temporary Assistance to Needy Families (TANF), and General Assistance (GA) and Supplemental Nutritional Assistance Program (SNAP) clients; and

WHEREAS, the following recommendations are consistent with New Jersey regulations in the stated amounts:

		453-7-2017	545-9-2017	546-9-2017	131-3-2018	154-3-2018	Increase / Decrease	Total All
Academy of Allied Health Sciences	TANF GA	40,000 21,200			-7,500		-17,650 -2,120	22,350 11,580
American Training School	TANF	30,000			-30,000			0
American Technology Training	TANF GA	95,000			145,000 15,000		174,556	414,556 15,000
Bright Horizons	TANF SNAF				28,000		-13,400 35,000	10,600 75,000
Catholic Charities	TANF GA	89,800 23,000			-30,000 -7,500		-31,240	28,560 15,500
Dux Education	TANF GA SNAP	171,400 50,000			50,000 -40,000		-8,800	221,400 1,200 0
Educate the Block	TANF	136,000					-65,260	70,740
	GA SNAF	50,800 89,287			20,000 57,000		10,000 100,000	80,800 246,287
Garden State Science & Technology	TANF GA	100,000 20,000					82,340 9,000	182,340 29,000
Hudson County Schools of Technology	TANF	100,000					0,000	100,000
Institute of Science and Technology	TANF	177,000			-12,000		-13,400	151,600
International Communications Solutions	GA	450.000			15,000		-4,200	10,800
manuscria constanticatoris controlis	GA	150,000 26,600			-40,000 -10,000		-37,100 -5,860	72,900
	SNAP	90,000			-43,000		-23,600	10,740 23,400
National Career Institute	TANF GA	50,000					-38,200	11,800
	SNAF	40,000 100,000			-15,000 -50,000		-26,000	25,000 24,000
Pro Data	TANE	130,000					20,400	150,400
	GA SNAF	25,000 70,000			40,000 78,000		18,580	83,580
- W - W		. 0,000			70,000		55,000	203,000
Starting Points	TANF SNAF	27,000 14,400					-11,400 -12,000	15,600 2,400
Suits for Success	TANF	20,000			-20,000			0
Needs Based Needs Based	TANF	30,000					16,689	46,689
Needs Based	GA SNAF	60,000 40,000		30000	-40,000			90,000
Urban League	TANF	60,000			-20,000		-8,500	31,500
Urban Renewal Corp	TANF	38,000			-38,000		••	0
Women Rising	TANF SNAP	51,000			15,000		-49,740	16,260
World Wide Educating Services	TANF	263,635			-30,000		04.706	0
	GA SNAF	25,989 100,400			-30,000		24,705 90,000	258,340 115,989
					-30,000		15,000	85,400
Eferon Solar Solutions	Tenf GA	0	15,000 65,000			25,000 25,000	-32,800 0	7,200 90,000
Total Vendors		2,641,511	80,000	30,000	0	50,000	250,000	3,051,511
Department of Family Services Administration	TANF	511,729						3,051,511 511,729
22	GA SNAF	50,958 84,012						50,958 84,012
CWEP Unit	TANF	640,000						640,000
Case Management	TANF GA SNAF	768,426 214,435 100,000						0 768,426 214,435 100,000
	TANF	155,127 208,293						155,127
CAVP	TANE	200,000						206,293 200,000
Unallocated		50,000	50,000			-50,000		50,000
Total DFS		2,980,980	50,000	0	0	-50,000	0	2,980,980
Total All Budget		5,622,491 5,622,491	130,000	30,000	0	0	250,000	6,032,491 6,032,491

WHEREAS, the amounts of funds being de-obligated and re-allocated is in the amount of FIVE HUNDRED NINETY EIGHT THOUSAND SEVEN HUNDRED SEVENTY DOLLARS AND 00/100 (\$598,770.00) and the Director of Finance and Administration has certified in writing that funds are available for this purpose in Account Nos. 02-213-40-740-17 (\$318,690.00) and 02-213-40-741-18 (\$250,000.00); and

WHEREAS, part of the \$651,270.00 is the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS AND 00/100 (\$250,000.00) which funds will be accepted in a companion budget amendment resolution of this date and are part of the re-allocated funds to the various vendors; and

WHEREAS, the Local Public Contracts Law at N.J.S.A. 40A:11-(1)(q) permits the awarding of a contract for educational goods and services without public advertising for bids, and requires that the resolution and terms be available for public inspection.

NOW, THEREFORE, BE IT RESOLVED by the Board of Chosen Freeholders of the County of Hudson, that:

- 1. The aforesaid recitals are incorporated herein as though fully set forth at length.
- 2. The Board hereby authorizes the County Executive, Thomas A. DeGise, or County Administrator, Abraham Antun, or Deputy County Administrator, David B. Drumeler, or their lawfully appointed designee, to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution.
- 3. The Board hereby approves the de-obligation, re-allocation and award of additional Department of Labor funds to vendors for the continuation of Workfirst New Jersey services.
- 4. The Board hereby approves the payment to educational services providers for Workfirst New Jersey services.
- 5. The Clerk to this Board shall attach a certified copy of this Resolution to the filed copies of Resolution Nos. 453-7-2017, 545-92017, 546-9-2017, 131-3-2018 and 154-3-2018.
- 6. This Resolution shall take effect immediately.

Freeholder	Aye	Nay	Abst	N.P.	Freeholder	Aye	Nay	Abst.	N.P.
Walker					Rivas				
Cifelli				-300°	Rodriguez				
Kopacz					Romano	L			
Torres					Chairperson Vainieri				
O'Dea									

t is hereby certified that at a regular meeting of the Board of Freeholders of the County of Hudson held on the day of July A.D. 2018, the foregoing resolution was adopted with members voting in the affirmative and in the negative.

APPROVED AS TO LEGAL FORM

BY:

DONATO J/BATTISTA
HUDSON COUNTY COUNSEL
Source: Department of Family Services

Clerk